

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	COST (IN 2004 DOLLARS, IF NOT COMPLETED PRIOR)	SCHEDULED COMPLETION	ESTIMATED PROJECT COSTS																								
					2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
1	Hilltop Lane Sanitary Sewer Improvements	New 8" sanitary sewer to eliminate discharge from septic systems. Close Hilltop SSO.	\$94,065	2004	\$94,065																								
2	Dodd & Yeager Sewer Separation Phase I	New storm and sanitary sewers on Dodd Street, south of Yeager, to remove clean water and new control for CSO.	\$222,187	2004	\$222,187																								
3	West Clinton Street Storm Sewer Improvements	Close 12" storm sewer directly connected to sanitary. Close West Clinton SSO.	\$40,000	2004	\$40,000																								
4	West Lift Station Replacement	Upgrade existing PS with new 1.1 MGD pumps and force main.	\$248,264	2005		\$248,264																							
5	East Maumee Interceptor	Replace brick sewer east of Perry with new 24". Old sewer left in place for in-line storage.	\$353,875	2005		\$353,875																							
6	South Perry Street Pumping Station	New 1.1 MGD PS to lift flows to new East Maumee Interceptor.	\$377,002	2005		\$377,002																							
7	Palmer Ditch Pumping Station Control Modifications	Upgrade telemetry at existing PS remote control from WWTP.	\$25,000	2005		\$25,000																							
8	Reiser Street CSO Replacement	New CSO control structure and outfall to eliminate flows into system and relieve localized flooding.	\$91,000	2007			\$19,000	\$91,969																					
9	West Riverview Interceptor I/I Reduction Study	I/I study to locate sources of public and private I/I from Sheffield, west along Riverview to Corp Limits.	\$150,000	2006			\$150,000																						
10	Haley Avenue Interceptor I/I Reduction Study	I/I study to locate sources of public and private I/I from along Haley Avenue interceptor, from Avon to Sheffield and Riverview to Woodlawn	\$75,000	2006			\$75,000																						
11A	West Riverview Interceptor I/I Reduction Projects	Various improvements to remove public and private I/I. Estimate up to 50% removal along Glenwood, 10% - 30% elsewhere.	\$525,000	2007				\$575,615																					
11B		Sycamore, Hurst, Martha, Cripple Creek	\$270,000	2008				\$300,756																					
		Flow Meter/Updating Model - Woodlawn	\$45,000	2009					\$51,496																				
		Flow Meter/Updating Model - Red. Proj.	\$45,000	2009					\$51,496																				
11C		W. Washington (Haley to Avon)	\$603,200	2009					\$690,280																				
		Flow Metering & Updating Sewer Model.	\$45,000	2010						\$52,904																			
11D		Anthony Wayne & Park Lane	\$666,600	2013										\$849,729															
		Flow Metering & Updating Sewer Model.	\$90,000	2014										\$117,861															
12	Woodlawn Avenue Sewer Separation	Sewer separation from Scott Street to Haley Avenue. Estimate up to 50% I/I removal.	\$335,000	2008			\$191,960	\$373,161																					
13	South Side Interceptor I/I Reduction Study	I/I study to locate sources of public and private I/I south of Maumee River - update of 1980's investigation.	\$190,000	2007			\$190,000																						
14	WWTP Separated System Equalization Basin (2.5 MG)	New 2.5 MG EQ basin for wet weather flows. Store flows for full primary and secondary treatment and disinfection.	\$7,000,000	2008				\$7,797,388																					
15	West Washington Sanitary Sewer Replacement	Re-route flows along West Washington, east of Haley, to Avon.	\$603,200	2009					\$690,280																				
16A	Kenilworth Area I/I Removal Projects (from URS study)	Storm sewer and sanitary sewer improvements from URS study. Includes 60" outfall near Lynne Avenue and lining and replacement of existing collector sewers and private laterals.	\$750,000	2010						\$881,735																			
16B			\$750,000	2012									\$930,601																
16C			\$750,000	2014										\$982,175															
16D			\$750,000	2016											\$1,036,608														
16E			\$750,000	2018												\$1,094,058													
16F			\$750,000	2019													\$1,123,965												
16G			\$750,000	2021														\$1,186,256											
16H			\$750,000	2022															\$1,218,684										
16I			\$750,000	2023																\$1,251,999									
16J			\$750,000	2025																						\$1,321,386			
17A		Haley Avenue Interceptor I/I Reduction Projects	High, Lombard, Woodlawn Crt., Sanitary & Storm Improvements	\$641,300	2010					\$753,942																			
	Flow Metering & Updating Sewer Model.		\$45,000	2011							\$54,350																		
17B		W. Riverview Sanitary & Storm	\$583,600	2012								\$724,132																	
		Flow Metering & Updating Sewer Model.	\$45,000	2013									\$57,362																
17C		Welsted, Strong, Park, Garden, & Sheffield	\$501,500	2014										\$656,748															
		Flow Metering & Updating Sewer Model.	\$45,000	2015											\$60,541														
17D		W. Main, Avon Place, Misc. San. MH	\$398,100	2016												\$550,232													
		Flow Metering & Updating Sewer Model.	\$45,000	2017															\$63,897										
17E		W. Riverview Sanitary	\$716,000	2018															\$1,044,460										
		Flow Metering & Updating Sewer Model.	\$45,000	2019																\$67,438									
18	West Riverview Interceptor Replacement (Glenwood to Haley)	Enlarge existing 15" sanitary with new 24" sanitary sewer.	\$716,000	2011								\$864,774																	
19	Oberhaus Interceptor I/I Reduction Study	I/I study to locate sources of public and private I/I along Oberhaus Interceptor.	\$125,000	2012									\$155,100																
20A	South Side Interceptor I/I Reduction Projects	Various Improvements to remove public and private I/I. Estimate up to 50% removal along East Maumee, 30% removals along Third Street system and near Huddle Road, 10% to 20% elsewhere. Close West Maumee Avenue SSO.	\$570,000	2013										\$726,591															
				\$45,000	2014										\$58,931														

